

MOOR MONKTON PARISH COUNCIL
BUDGET MONITOR 2024/25 AS AT 11/01/2025

Payments	Actual 23/24	Budget 24/25	Actual to 11/01/2025	Variance
Clerk's Salary	1,881.06	2,700.00	1881.06	818.94
Room hire	375.00	400.00	375.00	25.00
Trees/Verge	99.00	500.00	99.00	401.00
Bank Charges	80.00	101.00	80.00	21.00
Audit - Internal and External	125.00	140.00	125.00	15.00
Website	0.00	210.00	0.00	210.00
Insurance	390.85	315.00	390.85	-75.85
Memberships				0.00
YCLA	136.00	145.00	142.00	3.00
Information commisioner	35.00	60.00	0.00	60.00
Gifts/Grants	75.00	50.00	75.00	-25.00
Clerk office expences	0.00	50.00	0.00	50.00
Capital	0.00		0.00	0.00
Training	35.00	140.00	35.00	105.00
Travelling expenses	0.00	50.00	0.00	50.00
Christmas Tree		30.00	0.00	30.00
Defribulator	499.99	150.00	499.99	-349.99
HMRC	0.00	0.00	0.00	0.00
VAT	144.80	0.00	144.80	-144.80
Community grants	1,320.00	100.00	0.00	100.00
Ring fences for projects	500	1000.00	0.00	1,000.00
	5,696.70	6,141.00	3847.70	2,293.30
Receipts				
Precept	5920.00	5,920.00	5920.00	0.00
Donations	0.00	0.00	0.00	0.00
Bank Interest	183.83	151.00	183.83	-32.83
Grants	0.00	0.00	0.00	0.00
Tax/ VAT refund	0.00	70.00	0.00	70.00
	6,103.83	6,141.00	6103.83	37.17